

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Doolen Middle School	100201505
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,394,381	1,111,154	4,505,535
UNRESTRICTED CAP OUTLAY	15,304	103,470	118,774
SOFT CAPITAL OUTLAY	48,524	117,269	165,793
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	18,442	70,049	88,491
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	57,794	314	58,108
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	62,276	109,138	171,414
STATE PROJECTS	33,431	895	34,326
FOOD SERVICES	112,964	157,189	270,153
OTHER	38,031	50,211	88,242
TOTAL	3,781,147	1,719,689	5,500,836
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	343,380	178,363	521,743
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		940.210	
1998 - 1999 TOTAL		888.470	
1999 - 2000 TOTAL		906.760	
FALL 1999 ENROLLMENT		904	

ESTIMATED		
SCHOOL REVENUE		5,972,743
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	302.25
CLASSROOM STAFF	63	14.45
OTHER	21	43.89
TOTAL STAFF	86	10.49
TEACHER SALARIES		\$2,094,074
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		120
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported